

Department:		COMMUNITY SERVICES			Seminole County
Division:		COMMUNITY ASSISTANCE			
Section:		COMMUNITY SERVICE AGENCY FUNDING			FY 2004/05
					Change between Tentative Approved & Adopted Budget
	2002/03 Actual Expenditures	2003/04 Adopted Budget	2004/05 Tentative Approved Budget	2004/05 Adopted Budget	
EXPENDITURES:					
Personal Services	-	-	-	-	-
Operating Services	-	-	-	-	-
Capital Outlay	-	-	-	-	-
Debt Service	-	-	-	-	-
Grants and Aid	1,187,888	1,290,393	1,329,105	1,130,633	-198,472
Reserves/Transfers	-	-	-	-	-
Subtotal Operating	1,187,888	1,290,393	1,329,105	1,130,633	-198,472
Capital Improvements	-	-	-	-	-
TOTAL EXPENDITURES	1,187,888	1,290,393	1,329,105	1,130,633	-198,472
FUNDING SOURCE(S)					
General Fund	1,187,888	1,290,393	1,329,105	1,130,633	-198,472
TOTAL FUNDING SOURCE(S)	1,187,888	1,290,393	1,329,105	1,130,633	-198,472
Full Time Positions	-	-	-	-	-
Part-Time Positions	-	-	-	-	-
New Programs and Highlights for Fiscal Year 2004/05					
<p>Seminole County partners with a variety of local agencies to provide services that are essential in meeting the needs of individuals and families in order to improve the quality of life for our residents and to assist them in crises situations. The Adopted Budget allocates \$1,130,633 (an additional \$65,000 was added after budget adoption bringing the total allocation to \$1,195,633) towards services that will address the needs of children and youth, special needs populations, senior adults as well as the basic needs of housing and food. The partnerships established through this grant program not only enhances the community's capacity to provide essential services, but also encourages responsible citizenship, empowers people to be independent and self-sufficient and aids in the development of strong children, adults and families.</p>					
Requested Changes					
Capital Improvements	2004-05	2005-06	2006-07	2007-08	2008-09
Total Project Cost	-	-	-	-	-
Total Operating Impact	-	-	-	-	-

